

South London and Maudsley NHS Foundation Trust Inpatient Staffing Level Breaches - January 2020

Breach is when total 'Actual Hours' is over 20% less than the total 'Planned Hours' for the month

Key
Red figure means 20% or more less than planned hrs - Breach
Minus figure means over the planned hrs

Southwark

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
AL3	Southwark	1,364	1,197	1,016	1,109	589	599	629	621	3,597	3,525	2%
Eileen Skellern 1	Southwark	1,354	1,285	874	1,578	589	551	589	1,118	3,406	4,531	-33%
Jim Birley Unit	Southwark	1,373	1,356	905	927	589	646	589	627	3,456	3,556	-3%
John Dickson Ward	Southwark	1,298	1,276	953	1,249	589	580	589	819	3,429	3,924	-14%
Ruskin Unit ACUTE	Southwark	1,357	1,289	920	1,547	561	589	542	895	3,379	4,319	-28%

CAMHS

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
N&S CAMHS PICU	Bethlem	1,013	968	2,510	3,715	594	550	1,477	2,365	5,595	7,597	-36%
N&S IP Acorn Lodge CAMHS	Bethlem	886	749	1,943	2,422	589	456	295	1,177	3,712	4,804	-29%
N&S IP BAU CAMHS	Bethlem	883	801	897	1,131	591	600	295	542	2,665	3,073	-15%
N&S IP KMAU CAMHS	Kent	1,702	1,150	1,687	1,331	974	953	1,307	1,284	5,669	4,717	17%
N&S IP Snowfields CAMHS	Southwark	894	790	1,032	1,346	591	572	296	582	2,813	3,289	-17%

CROYDON

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
Croydon PICU ACUTE	Bethlem	1,206	1,333	1,125	1,862	551	570	589	1,387	3,472	5,152	-48%
Croydon Tyson West 1	Bethlem	1,284	1,384	834	1,443	566	585	580	988	3,262	4,400	-35%
Fitzmary 1 ACUTE	Bethlem	1,221	1,111	845	1,575	575	603	295	1,068	2,935	4,357	-48%
Gresham 1	Bethlem	1,402	948	1,401	1,316	574	429	591	578	3,966	3,271	18%
Gresham 2 Ward (Central)	Bethlem	1,368	1,233	1,552	1,690	589	535	589	1,010	4,098	4,468	-9%
Psychosis Unit (Fm2)	Bethlem	1,366	768	972	1,106	589	513	589	656	3,516	3,043	13%
Westways Rehab Unit Psy	Bethlem	870	840	902	832	295	295	589	561	2,656	2,528	5%

LAMBETH

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
Eden Ward ACUTE	Lambeth	1,331	1,325	815	909	589	584	589	665	3,324	3,482	-5%
Eileen Skellern 2	Southwark	1,312	930	891	1,162	589	583	589	635	3,381	3,309	2%
Leo Unit	Lambeth	1,296	1,079	858	1,055	589	592	589	590	3,332	3,316	0%
Luther King Ward	Lambeth	1,352	1,163	873	952	592	580	591	616	3,407	3,311	3%
Nelson Ward	Lambeth	1,343	1,248	849	1,284	589	570	581	856	3,362	3,958	-18%
Rosa Parks	Lambeth	1,492	1,227	899	939	589	589	589	581	3,569	3,337	7%
Tony Hillis Unit	Lambeth	1,253	1,239	870	1,498	551	587	579	1,032	3,254	4,355	-34%

Older Adults PMOA

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
AL1	Southwark	1,267	1,196	835	1,703	589	589	570	1,011	3,261	4,498	-38%
Chelsham House Brh	Bethlem	1,354	695	1,150	840	589	304	589	257	3,682	2,096	43%
Greenvale Specialist Care	Lambeth	1,365	1,409	2,060	2,486	580	589	884	1,112	4,888	5,595	-14%
Hayworth Ward	Lewisham	1,277	1,232	1,560	1,648	589	589	779	979	4,205	4,447	-6%

LEWISHAM

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
Clare Ward	Lewisham	1,395	1,229	858	1,234	589	534	591	868	3,432	3,864	-13%
Johnson Unit Lewisham Icu	Lewisham	1,147	1,190	668	1,008	551	561	466	817	2,831	3,575	-26%
Powell Ward	Lewisham	1,328	1,162	883	1,123	591	591	589	703	3,391	3,579	-6%
Special Needs Heather Close	Lewisham	2,030	1,855	2,916	2,874	855	854	1,178	1,176	6,979	6,759	3%
Virginia Woolf	Lewisham	1,330	1,193	879	908	589	637	583	604	3,380	3,341	1%
Wharton Ward	Lewisham	1,323	1,257	857	844	589	589	589	589	3,358	3,279	2%

Behavioural & Development Psy

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
Addison Unit B&D	Southwark	914	449	934	279	310	0	0	0	2,158	728	66%
Brook Ward River House	Bethlem	839	855	916	911	589	570	295	314	2,639	2,650	0%
Chaffinch & Beck Ward	Bethlem	843	865	875	927	589	589	580	589	2,886	2,970	-3%
Effra Ward	Bethlem	875	875	864	864	580	580	295	295	2,614	2,613	0%
National Autism Unit	Bethlem	1,319	907	450	1,732	884	589	295	846	2,948	4,073	-38%
Norbury Ward River House	Bethlem	1,141	1,179	1,353	1,909	810	857	551	912	3,854	4,857	-26%
Peak Ward	Lambeth	1,495	323	840	675	589	76	589	57	3,513	1,131	68%
Spring Ward River House	Bethlem	1,258	1,229	1,105	1,147	592	573	589	656	3,543	3,603	-2%
Thames Ward River House	Bethlem	1,233	1,288	1,116	1,607	561	551	570	884	3,480	4,330	-24%
Waddon Ward River House	Bethlem	853	725	1,332	1,054	589	257	589	299	3,363	2,333	31%
Ward In Community	Lambeth	897	870	473	879	590	579	295	284	2,254	2,612	-16%

Specialist Services PMOA

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
Eating Disorders - Inpatient	Bethlem	1,494	1,470	1,241	1,316	585	585	1,057	798	4,376	4,169	5%
Lishman Neuropsychiatry	Bethlem	1,146	1,243	1,219	1,578	569	588	570	767	3,505	4,176	-19%
Mother & Baby Unit - Inpts	Bethlem	1,457	1,101	453	782	589	532	295	778	2,793	3,193	-14%