

## South London and Maudsley NHS Foundation Trust Inpatient Staffing Level Breaches - March 2020

**Breach** is when total 'Actual Hours' is over 20% less than the total 'Planned Hours' for the month

Key
Red figure means 20% or more less than planned hrs - Breach
Minus figure means over the planned hrs

### Southwark

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
AL3	Southwark	1,502	1,185	1,286	1,091	695	590	676	610	4,158	3,475	16%
Eileen Skellern 1	Southwark	1,311	1,127	1,211	1,096	600	467	817	779	3,939	3,469	12%
Jim Birley Unit	Southwark	1,256	1,115	856	738	589	475	603	480	3,304	2,808	15%
John Dickson Ward	Southwark	1,385	1,015	1,810	1,769	632	575	1,179	1,160	5,006	4,519	10%
Ruskin Unit ACUTE	Southwark	1,394	1,247	1,122	1,094	590	571	720	720	3,825	3,632	5%

### CAMHS

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
N&S CAMHS PICU	Bethlem	1,112	893	3,798	3,134	628	552	2,388	2,132	7926	6710	15%
N&S IP Acorn Lodge CAMHS	Bethlem	1,131	831	2,045	1,108	589	172	532	352	4297	2462	43%
N&S IP BAU CAMHS	Bethlem	969	717	1,350	1,178	612	565	728	671	3659	3130	14%
N&S IP KMAU CAMHS	Kent	1,767	1,029	1,756	1,514	974	858	1,365	1,271	5860	4672	20%
N&S IP Snowfields CAMHS	Southwark	960	806	1,791	1,702	596	469	965	870	4311	3847	11%

### CROYDON

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
Croydon PICU ACUTE	Bethlem	1,158	1,131	2,562	2,592	579	537	1,914	1,914	6,212	6,173	1%
Croydon Tyson West 1	Bethlem	1,292	1,214	1,172	1,109	592	535	841	832	3,897	3,689	5%
Fitzmary 1 ACUTE	Bethlem	1,256	1,018	1,496	1,403	591	525	904	847	4,246	3,793	11%
Gresham 1	Bethlem	1,335	1,110	1,914	1,689	591	496	1,105	1,010	4,945	4,305	13%
Gresham 2 Ward (Central)	Bethlem	1,392	1,045	1,839	1,666	591	553	922	798	4,743	4,061	14%
Psychosis Unit (Fm2)	Bethlem	1,392	766	1,445	1,109	588	465	890	824	4,315	3,163	27%
Westways Rehab Unit Psy	Bethlem	894	873	929	902	294	294	598	588	2,714	2,657	2%

### LAMBETH

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
Eden Ward ACUTE	Lambeth	1,341	1,259	1,179	1,158	599	577	862	854	3,980	3,848	3%
Eileen Skellern 2	Southwark	1,350	807	1,577	1,496	598	549	780	746	4,303	3,597	16%
Leo Unit	Lambeth	1,353	931	1,404	1,086	618	520	701	585	4,076	3,122	23%
Luther King Ward	Lambeth	1,432	1,154	1,004	943	618	558	644	633	3,697	3,288	11%
Nelson Ward	Lambeth	1,368	1,042	1,519	1,449	591	496	919	871	4,396	3,857	12%
Rosa Parks	Lambeth	1,632	1,029	1,004	1,038	625	521	655	671	3,915	3,258	17%
Tony Hillis Unit	Lambeth	1,624	1,199	2,031	1,592	808	524	1,214	1,034	5,677	4,348	23%

### Older Adults PMOA

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
AL1	Southwark	1,348	1,134	1,169	1,083	618	589	655	588	3,788	3,394	10%
Chelsham House Brh	Bethlem	1,449	789	1,595	1,293	607	408	789	418	4,439	2,907	35%
Greenvale Specialist Care	Lambeth	1,590	1,372	3,164	3,018	608	589	901	1,015	6,262	5,993	4%
Hayworth Ward	Lewisham	1,450	1,167	1,407	1,282	627	561	827	722	4,310	3,732	13%

### LEWISHAM

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
Clare Ward	Lewisham	1,449	1,168	1,230	1,162	644	644	739	700	4,061	3,673	10%
Johnson Unit Lewisham Icu	Lewisham	1,229	1,139	1,683	1,651	569	541	1,385	1,338	4,866	4,668	4%
Powell Ward	Lewisham	1,362	925	1,438	1,331	591	572	664	674	4,055	3,502	14%
Special Needs Heather Clos	Lewisham	2,007	1,808	3,189	2,958	893	834	1,267	1,225	7,355	6,824	7%
Virginia Woolf	Lewisham	1,365	1,237	1,060	964	655	579	701	540	3,780	3,319	12%
Wharton Ward	Lewisham	1,321	1,163	866	865	589	580	598	588	3,374	3,196	5%

### Behavioural & Development Psy

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
Addison Unit B&D	Southwark	910	273	972	220	310	0	0	0	2,192	493	78%
Brook Ward River House	Bethlem	888	853	1,410	1,217	608	570	513	447	3,418	3,086	10%
Chaffinch & Beck Ward	Bethlem	840	757	1,003	1,010	588	588	595	591	3,025	2,945	3%
Effra Ward	Bethlem	892	872	970	972	588	588	303	284	2,753	2,717	1%
National Autism Unit	Bethlem	1,352	868	1,203	1,178	881	587	582	573	4,019	3,206	20%
Norbury Ward River House	Bethlem	1,175	1,191	1,349	1,351	786	780	711	719	4,021	4,040	0%
Peak Ward	Lambeth	1,508	479	979	666	589	29	589	10	3,665	1,183	68%
Spring Ward River House	Bethlem	1,280	1,213	1,450	1,435	554	535	724	695	4,007	3,878	3%
Thames Ward River House	Bethlem	1,535	1,282	1,678	1,567	588	580	884	874	4,685	4,303	8%
Waddon Ward River House	Bethlem	945	556	1,372	1,134	587	407	607	484	3,511	2,580	27%
Ward in Community	Lambeth	901	821	951	831	605	575	295	293	2,752	2,520	8%

### Specialist Services PMOA

Name	Site Name	Day RN Planned Hrs	Day RN Actual Hrs	Day HCA Planned Hrs	Day HCA Actual Hrs	Night RN Planned Hrs	Night RN Actual Hrs	Night HCA Planned Hrs	Night HCA Actual Hrs	Total Planned Hours	Total Actual Hours	Breach %
Eating Disorders - Inpatient	Bethlem	1,556	1,320	1,302	888	589	418	1,074	490	4,520	3,116	31%
Lishman Neuropsychiatry	Bethlem	1,689	1,208	1,764	1,649	636	576	1,018	955	5,106	4,388	14%
Mother & Baby Unit - Inpts	Bethlem	1,440	1,181	1,197	883	588	554	839	687	4,063	3,304	19%